



MODEL DPR 5-8

LAKH

Spices (chilies etc.) Unit

Sample details of particulars required for establishing Spices (chilies etc.) Unit

Tentative project cost:

S.No.	Particulars	Comments	Number/value
1	Number of Workers to be Employed? (Mandatory)	(Mention less than 10 or equal to 10 / more than 10)	10
2	Nature of operations to be carried out in proposed enterprises	(Mention Automatic, Semiautomatic or Manual)	Semi Automatic
3	Total available Land for Proposed Project (in sq ft)		1200
4	Land Value (in INR)		500
5	Own Contribution on Capital Expenditure (in Percentage) (mandatory)	(Mention from 10% to 40 %)	10
6	Own Contribution on working capital (in Percentage)(mandatory)	(Mention from 20% to 100 %), if No, fill 100%	No, 100,20
7	Select the type of proposed product to be manufactured (mandatory)	(Mention Agriculture produce, Food product and Minor Forest product)	Food Products-manufacturing
8	Is the proposed product to be manufactured same as ODOP identified by State for the district? (mandatory) (Mention Yes or No)	If Yes, ODOP identified by the state	No
9	Food Product Domain		Spices
10	Food Product Category		Spices (chilies etc.)
11	Type of activities to be involved while manufacturing theproduct (Mandatory)		
12	Bank Details	Preferred Bank	Secondary Bank
	IFSC Code	Own A/C Details	Choose other Bank IFSC code only
	Bank Name		
	Branch Name		
	Bank Account Number		
13	Type of building (Optional) (Mention Tin shed, Asbestos shed, Minor civil construction,Flooring and Storage)	Area (in Sq. ft) : ----1200	Rate/Sq.ft (in Rs): ----100
14	Type of Machinery (Mandatory)	Qty.	Rate/unit (in Rs)
	1. MASALA GRADER MACHINE	0	0
	2. FSS SEMI KUNMATIC MACHINE	1	210000
	3. INPACT PULVERISER MACHINE	1	215000
	4. Motor 10 HP	1	170000

15	Preliminary & Pre-operative Cost (in Rs) (Optional)		10,000
16	Furniture & Fixtures (in Rs) (mandatory)		5000
17	Contingency/Others/Miscellaneous (in Rs) (mandatory)		10000
18	DETAILS OF SALES (To be Entered Per Annum)		0
19	Type of products (mandatory)	Rate / Unit (in Rs)	Quantity
	RED CHILLY POWDER	450	2500
	BLACK MIRCH Powder	400	2500
	HALDI Powder	450	2500
	DGABUA OIWDER	250	2500
	Product 5		
	Product 6		
20	RAW MATERIALS (To be Entered Per Annum)		
	Type of raw material (mandatory)	Reqd. Unit	Rate/Unit (in Rs)
	HALDI	2500	260
	RED MIRCH	2500	360
	DHANIA	2500	190
	BLACK MIRCH	2500	180
	Raw Material 5		
22	Type of workers (mandatory) (mention Skilled and Unskilled workers)		Wages per month
	Skilled/Unskilled 1	1	12000
	Skilled/Unskilled 2	2	8500
	Skilled/Unskilled 3		
23	WORKING CAPITAL ESTIMATE		
	Element of Working Capital (mandatory)		No. of Days
	Stock in process (days) (mandatory) (Mention from 1 to 365)		12
	Finished goods (days) (mandatory) (Mention from 1 to 365)		12
	Receivable by (days) (mandatory) (Mention from 1 to 365)		12
24	POWER ESTIMATE		
	Power Requirement (Optional) (Mention in Horse power, Kilowatt or Watt)		
25	(To be Entered as a Percentage of Sales on a Per Annum Basis)		
	Repair and Maintenance (Optional)		0.20%
	Power and Fuel (Optional)		1.5%
	Other Overhead Expenses (Optional)		0.5%
	Telephone Expenses (Optional)		0.0
	Stationery & Postage (Optional)		0.0
	Advertisement & Publicity (Optional)		0.50%

	Building Rent (Optional) (in INR)		0
	Other Miscellaneous Expenditure (Optional)		0.5
26	Depreciation		10%
	On Building (Average flat 10% Applicable)		15%
27	On Machinery (Average flat 15% Applicable) No. of year required to payout the loan (Years) (mandatory) (mention from 1 to 10)		5
28	Project Implementation Period (months) (mandatory) (mention from 1 to 9)		6