



Papad Unit

MODEL DPR 5-8
LAKH

Sample details of particulars required for establishing Papad Unit

Tentative project cost:

S.No.	Particulars	Comments	Number/value
1	Number of Workers to be Employed? (Mandatory)	(Mention less than 10 or equal to 10 / more than 10)	less than 10
2	Nature of operations to be carried out in proposed enterprises	(Mention Automatic, Semiautomatic or Manual)	Semi-Automatic
3	Total available Land for Proposed Project (in sq ft)		1000
4	Land Value (in INR)	100Rs./Sq.ft	500
5	Own Contribution on Capital Expenditure (in Percentage) (mandatory)	(Mention from 10% to 40 %)	10
6	Own Contribution on working capital (in Percentage) (mandatory)	(Mention from 20% to 40 %), if No, fill 100%	20
7	Select the type of proposed product to be manufactured (mandatory)	(Mention Agriculture produce, Food product and Minor Forest product)	Food Product
8	Is the proposed product to be manufactured same as ODOP identified by State for the district? (mandatory) (Mention Yes or No)	If Yes, ODOP identified by the state	No
9	Food Product Domain		XXXXXXXXXX
10	Food Product Category		XXXXXXXXXX
11	Type of activities to be involved while manufacturing the product(Mandatory)		
12	Bank Details	Preferred Bank	Secondary Bank
	IFSC Code	XXXXXXXXXX	XXXXXXXXXX
	Bank Name	XXXXXXXXXX	XXXXXXXXXX
	Branch Name	XXXXXXXXXX	XXXXXXXXXX
	Bank Account Number	XXXXXXXXXX	XXXXXXXXXX
13	Type of building (Optional) (Mention Tin shed, Asbestos shed, Minor civil construction, Flooring and Storage)	Area (in Sq. ft) : ----1000	Rate/Sq.ft (in Rs): ----110
14	Type of Machinery (Mandatory)	Qty.	Rate/unit (in Rs)
	Extruder	1	300000

	Spray Drying Machine	1	120000
	Packaging & Sealing Machine	1	130000
15	Preliminary & Pre-operative Cost (in Rs) (Optional)		10000
16	Furniture & Fixtures (in Rs) (mandatory)		10000
17	Contingency/Others/Miscellaneous (in Rs) (mandatory)		10000
18	DETAILS OF SALES (To be Entered Per Annum)		0
19	Type of products (mandatory)	Rate / Unit (in Rs)	Quantity
	Product 1 SUJI Papad	200	4500
	product 2 URAD PAPAD	150	3500
	Product 3		
	Product 4		
	Product 5		
	Product 6		
20	RAW MATERIALS (To be Entered Per Annum)		
	Type of raw material (mandatory)	Reqd. Unit	Rate/Unit (in Rs)
	Kali Mirch	500	100
	Hing	400	5
	Salt	100	15
	SUJI	5000	40
	Mustard Oil	50	165
	Moong Dal	1500	80
	Urad Dal	4000	60
22	Type of workers (mandatory) (mention Skilled and Unskilled workers)		Wages per month
	Skilled/Unskilled 1	1	9000
	Skilled/Unskilled 2	1	8000
	Skilled/Unskilled 3		
23	WORKING CAPITAL ESTIMATE		
	Element of Working Capital (mandatory)		No. of Days
	Stock in process (days) (mandatory) (Mention from 1 to 365)	7	7
	Finished goods (days) (mandatory) (Mention from 1 to 365)	5	5
	Receivable by (days) (mandatory) (Mention from 1 to 365)	10	10
24	POWER ESTIMATE		
	Power Requirement (Optional) (Mention in Horse power, Kilowatt or Watt)		
25	(To be Entered as a Percentage of Sales on a Per Annum Basis)		
	Repair and Maintenance (Optional)		0.2%
	Power and Fuel (Optional)		0

	Other Overhead Expenses (Optional)		0.20%
	Telephone Expenses (Optional)		0
	Stationery & Postage (Optional)		0.20%
	Advertisement & Publicity (Optional)		0.20%
	Building Rent (Optional) (in INR)		0
	Other Miscellaneous Expenditure (Optional)		0.20%
26	Depreciation		10%
	On Building (Average flat 10% Applicable)		15%
27	On Machinery (Average flat 15% Applicable) No. of year required to payout the loan (Years) (mandatory) (mention from 1 to 10)		5
28	Project Implementation Period (months) (mandatory) (mention from 1 to 9)		5