



**Sample details of particulars required for establishing Milk based Product**

Tentative project cost:

S.No.	Particulars	Comments	Number/value
1	Number of Workers to be Employed? (Mandatory)	(Mention less than 10 or equal to 10 / more than 10)	<b>3</b>
2	Nature of operations to be carried out in proposed enterprises	(Mention Automatic, Semiautomatic or Manual)	<b>Semi-Automatic</b>
3	Total available Land for Proposed Project (in sq ft)		<b>400</b>
4	Land Value ( in INR)	500Rs. /Sq.ft	<b>500</b>
5	Own Contribution on Capital Expenditure (in Percentage) (mandatory)	(Mention from 10% to 40 %)	<b>10</b>
6	Own Contribution on working capital (in Percentage) (mandatory)	(Mention from 20% to 40 %), if No, fill 100%	<b>20</b>
7	Select the type of proposed product to be manufactured (mandatory)	(Mention Agriculture produce, Food product and Minor Forest product)	<b>Food Product</b>
8	Is the proposed product to be manufactured same as ODOP identified by State for the district? (mandatory) (Mention Yes or No)	If Yes, ODOP identified by the state	<b>No</b>
9	Food Product Domain		<b>XXXXXXXXXX</b>
10	Food Product Category		<b>XXXXXXXXXX</b>
11	Type of activities to be involved while manufacturing the product(Mandatory)		
12	Bank Details	Preferred Bank	Secondary Bank
	IFSC Code	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
	Bank Name	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
	Branch Name	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
	Bank Account Number	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
13	Type of building (Optional) (Mention Tin shed, Asbestos shed, Minor civil construction, Flooring and Storage)	Area (in Sq. ft) : ----400	Rate/Sq.ft (in Rs): ----200
14	Type of Machinery (Mandatory)	Qty.	Rate/unit (in Rs)
	<b>Soya Grinder</b>	<b>1</b>	<b>150,000</b>

	<b>Khoya Machine</b>	<b>1</b>	<b>125,000</b>
	Preliminary & Pre-operative Cost (in Rs) (Optional)		10000
15	Furniture & Fixtures (in Rs) (mandatory)		5000
16	Contingency/Others/Miscellaneous (in Rs) (mandatory)		<b>5000</b>
17	DETAILS OF SALES (To be Entered Per Annum)		0
18	Type of products (mandatory)	Rate / Unit (in Rs)	Quantity
19	<b>Product 1 Milk based Products</b>		
	product 2 (Ex- Pedha)	400	1000
	Product 3 (Ex- Dahi)	60	400
	Product 4 (Ex- Lassi)	40	1000
	Product 5 (Ex- Paneer)	350	1250
	Product 6 (Ghee)	950	505
	RAW MATERIALS (To be Entered Per Annum)		
20	Type of raw material (mandatory)	Reqd. Unit	Rate/Unit (in Rs)
	<b>Milk</b>	<b>15000</b>	<b>40.0</b>
	<b>Sugar</b>	<b>6500</b>	<b>40.0</b>
	Type of workers (mandatory) (mention Skilled and Unskilled workers)		Wages per month
22	<b>Skilled/Unskilled 1</b>	2 (Unskilled)	7500
	Skilled/Unskilled 2	1 (Skilled)	8000
	Skilled/Unskilled 3		
	WORKING CAPITAL ESTIMATE		
23	Element of Working Capital (mandatory)		No. of Days
	Stock in process (days) (mandatory) (Mention from 1 to 365)	<b>7</b>	<b>7</b>
	Finished goods (days) (mandatory) (Mention from 1 to 365)	<b>5</b>	<b>5</b>
	Receivable by (days) (mandatory) (Mention from 1 to 365)	<b>4</b>	<b>4</b>
	POWER ESTIMATE		
	( To be Entered as a Percentage of Sales on a Per Annum Basis)		
25	Repair and Maintenance (Optional)		
	Power and Fuel (Optional)		<b>0.2%</b>
	Other Overhead Expenses (Optional)		<b>1.50%</b>
	Telephone Expenses (Optional)		<b>0</b>
	Stationery & Postage (Optional)		<b>0</b>
	Advertisement & Publicity (Optional)		<b>0.20%</b>
	Building Rent (Optional) (in INR)		<b>0</b>
	Other Miscellaneous Expenditure (Optional)		<b>0.50%</b>
	Depreciation		<b>10%</b>

26	On Building (Average flat 10% Applicable)		<b>15%</b>
	On Machinery (Average flat 15% Applicable)		
27	No. of year required to payout the loan (Years) (mandatory) (mention from 1 to 10)		<b>5</b>
	Project Implementation Period (months) (mandatory) (mention from 1 to 9)		<b>6</b>