



MODEL DPR 5-8

LAKH

Cattle Feed Processing Unit

**Sample details of particulars required for establishing Cattle Feed**

S.No.	Particulars	Comments	Number/value
1	Number of Workers to be Employed? (Mandatory)	(Mention less than 10 or equal to 10 / more than 10)	<b>less than 10 or equal to 10</b>
2	Nature of operations to be carried out in proposed enterprises	(Mention Automatic, Semiautomatic or Manual)	<b>Semiautomatic</b>
3	Total available Land for Proposed Project (in sq ft)	400	600
4	Land Value (in INR)		200
5	Own Contribution on Capital Expenditure (in Percentage)(mandatory)	(Mention from 10% to 40 %)	<b>10</b>
6	Own Contribution on working capital (in Percentage)(mandatory)	(Mention from 20% to 40 %), if No, fill 100%	<b>20</b>
7	Select the type of proposed product to be manufactured (mandatory)	(Mention Agriculture produce, Food product and Minor Forest product)	<b>Agriculture Produce</b>
8	Is the proposed product to be manufactured same as ODOP identified by State for the district? (mandatory) (Mention Yes or No)	If Yes, ODOP identified by the state	<b>Cattle feed</b>
11	Type of activities to be involved while manufacturing the product (Mandatory)		<b>Grinding, Mixing, Pellet Packing, Dispatch</b>
12	Bank Details	Preferred Bank	Secondary Bank
	IFSC Code		
	Bank Name		
	Branch Name		
	Bank Account Number		
13	Type of building (Optional):- <b>Tin shed</b> (Mention Tin shed, Asbestos shed, Minor civil construction, Flooring and Storage)	Area (in Sq. ft) 600	Rate/Sq.ft (in Rs)200=120,000
14	Type of Machinery (Mandatory)	Qty.	Rate/unit (in Rs)
	<b>Bucket Elevator</b>	<b>1</b>	<b>70000</b>
	<b>Special Pack Crusher</b>	<b>1</b>	<b>110000</b>

	<b>Mixer</b>	<b>1</b>	<b>90000</b>
	<b>SCREW CONVEYOR FOR HANK PELLE MILL</b>	<b>1</b>	<b>70000</b>
	<b>PELLET MILL</b>	<b>1</b>	<b>170000</b>
15	Preliminary & Pre-operative Cost (in Rs) (Optional)		10000
16	Furniture & Fixtures (in Rs) (mandatory)		<b>10000</b>
17	Contingency/Others/Miscellaneous (in Rs) (mandatory)		<b>20000</b>
18	DETAILS OF SALES (To be Entered Per Annum)		
	Cattle Feed	<b>130*9000</b>	<b>1170000</b>
20	RAW MATERIALS (To be Entered Per Annum)		
	Type of raw material (mandatory)	Reqd. Unit	Rate/Unit (in Rs)
	Raw Material 1- <b>Maize</b>	<b>6000</b>	<b>21=126000</b>
	Raw Material 2- <b>Mustard Cake</b>	<b>5500</b>	<b>30=165000</b>
	Raw Material 3- <b>Rice Husk</b>	<b>10000</b>	<b>10= 100000</b>
	Raw Material 4-		
	Raw Material 5		
22	Type of workers (mandatory) (mention Skilled and Unskilled workers)	Wages per month	
	Skilled/Unskilled 1	<b>Skilled-1</b>	<b>10000</b>
	Skilled/Unskilled 2	Unskilled-2	8500
	Skilled/Unskilled 3		
23	WORKING CAPITAL ESTIMATE		
	Element of Working Capital (mandatory)	No. of Days	
	Stock in process (days) (mandatory) (Mention from 1 to 365)	<b>3</b>	<b>3</b>
	Finished goods (days) (mandatory) (Mention from 1 to 365)	<b>2</b>	<b>2</b>
	Receivable by (days) (mandatory) (Mention from 1 to 365)	<b>2</b>	<b>2</b>
24	POWER ESTIMATE		
	Power Requirement (Optional) (Mention in Horse power, Kilowatt or Watt)		
25	( To be Entered as a Percentage of Sales on a Per Annum Basis)		
	Repair and Maintenance (Optional)		<b>0.5%</b>
	Power and Fuel (Optional)		<b>2.0%</b>
	Other Overhead Expenses (Optional)		<b>0.5%</b>
	Telephone Expenses (Optional)		<b>0</b>
	Stationery & Postage (Optional)		<b>0</b>
	Advertisement & Publicity (Optional)		<b>0.20%</b>
	Building Rent (Optional) (in INR)		<b>0</b>
	Other Miscellaneous Expenditure (Optional)		<b>0</b>
26	No. of year required to payout the loan (Years) (mandatory) (mention from 1 to 10)		<b>5</b>

27	Project Implementation Period (months) (mandatory) (mention from 1 to 9)		6
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