



Achar DPR

MODEL DPR 5-8
LAKH

Sample details of particulars required for establishing Pickle Product manufacturing unit

Tentative project cost:

S.No.	Particulars	Comments	Number/value
1	Number of Workers to be Employed? (Mandatory)	(Mention less than 10 or equal to 10 / more than 10)	less than 10
2	Nature of operations to be carried out in proposed enterprises	(Mention Automatic, Semiautomatic or Manual)	Semi-Automatic
3	Total available Land for Proposed Project (in sq ft)		800
4	Land Value (in INR)	500Rs. /Sq.ft	500
5	Own Contribution on Capital Expenditure (in Percentage) (mandatory)	(Mention from 10% to 40 %)	10
6	Own Contribution on working capital (in Percentage) (mandatory)	(Mention from 20% to 40 %), if No, fill 100%	20
7	Select the type of proposed product to be manufactured (mandatory)	(Mention Agriculture produce, Food product and Minor Forest product)	Food Product
8	Is the proposed product to be manufactured same as ODOP identified by State for the district? (mandatory) (Mention Yes or No)	If Yes, ODOP identified by the state	No
9	Food Product Domain		XXXXXXXXXX
10	Food Product Category		XXXXXXXXXX
11	Type of activities to be involved while manufacturing the product(Mandatory)		
12	Bank Details	Preferred Bank	Secondary Bank
	IFSC Code	XXXXXXXXXX	XXXXXXXXXX
	Bank Name	XXXXXXXXXX	XXXXXXXXXX
	Branch Name	XXXXXXXXXX	XXXXXXXXXX
	Bank Account Number	XXXXXXXXXX	XXXXXXXXXX
13	Type of building (Optional) (Mention Tin shed, Asbestos shed, Minor civil construction, Flooring and Storage)	Area (in Sq. ft) : ----800	Rate/Sq.ft (in Rs): ----150
14	Type of Machinery (Mandatory)	Qty.	Rate/unit (in Rs)
	Double stage pulverizer with cyclone	1	165,200

	Semi-automatic pickle machine	1	171,000
	Packing machine	1	59,000
	Lemon Cutter	1	65,000
	Preliminary & Pre-operative Cost (in Rs) (Optional)		0
15	Furniture & Fixtures (in Rs) (mandatory)		0.00
16	Contingency/Others/Miscellaneous (in Rs) (mandatory)		0.00
17	DETAILS OF SALES (To be Entered Per Annum)		0
18	Type of products (mandatory)	Rate / Unit (in Rs)	Quantity
19	Product 1 – Pickle Products		
	product 2 (Ex- Lemon Pickle)	150	1100
	Product 3 (Ex- Mango Pickle)	180	3500
	Product 4 (ex- Mix Pickle)	220	1500
	RAW MATERIALS (To be Entered Per Annum)		
20	Type of raw material (mandatory)	Rate	quantity
	Mango	35	4000
	Chillies	20	700
	lemon	50	1200
	Spices	45	250
	Salt	20	100
	Oil	165	1500
	Type of workers (mandatory) (mention Skilled and Unskilled workers)		Wages per month
22	Skilled/Unskilled 1	2 (Unskilled)	8000
	Skilled/Unskilled 2	1 (Skilled)	9000
	Skilled/Unskilled 3		
	WORKING CAPITAL ESTIMATE		
23	Element of Working Capital (mandatory)		No. of Days
	Stock in process (days) (mandatory) (Mention from 1 to 365)	3	3
	Finished goods (days) (mandatory) (Mention from 1 to 365)	2	2
	Receivable by (days) (mandatory) (Mention from 1 to 365)	2	2
25	Repair and Maintenance (Optional)		0
	Power and Fuel (Optional)		0.50%
	Other Overhead Expenses (Optional)		0.20%
	Telephone Expenses (Optional)		0
	Stationery & Postage (Optional)		0.20%
	Advertisement & Publicity (Optional)		0.20%
	Building Rent (Optional) (in INR)		0
	Other Miscellaneous Expenditure (Optional)		1
	Depreciation		10%
26	On Building (Average flat 10% Applicable)		15%

	On Machinery (Average flat 15% Applicable)		
27	No. of year required to payout the loan (Years) (mandatory) (mention from 1 to 10)		5
	Project Implementation Period (months) (mandatory) (mention from 1 to 9)		6