



MODEL DPR 5-8

LAKH

Spices (chilies etc.) Unit

Sample details of particulars required for establishing Spices (chilies etc.) Unit

Tentative project cost:

| S.No. | Particulars | Comments | Number/value |
|-------|---|--|----------------------------------|
| 1 | Number of Workers to be Employed? (Mandatory) | (Mention less than 10 or equal to 10 / more than 10) | 10 |
| 2 | Nature of operations to be carried out in proposed enterprises | (Mention Automatic, Semiautomatic or Manual) | Semi Automatic |
| 3 | Total available Land for Proposed Project (in sq ft) | | 1200 |
| 4 | Land Value (in INR) | | 500 |
| 5 | Own Contribution on Capital Expenditure (in Percentage) (mandatory) | (Mention from 10% to 40 %) | 10 |
| 6 | Own Contribution on working capital (in Percentage)(mandatory) | (Mention from 20% to 100 %), if No, fill 100% | No, 100,20 |
| 7 | Select the type of proposed product to be manufactured (mandatory) | (Mention Agriculture produce, Food product and Minor Forest product) | Food Products-manufacturing |
| 8 | Is the proposed product to be manufactured same as ODOP identified by State for the district? (mandatory) (Mention Yes or No) | If Yes, ODOP identified by the state | No |
| 9 | Food Product Domain | | Spices |
| 10 | Food Product Category | | Spices (chilies etc.) |
| 11 | Type of activities to be involved while manufacturing the product (Mandatory) | | |
| 12 | Bank Details | Preferred Bank | Secondary Bank |
| | IFSC Code | Own A/C Details | Choose other Bank IFSC code only |
| | Bank Name | | |
| | Branch Name | | |
| | Bank Account Number | | |
| 13 | Type of building (Optional) (Mention Tin shed, Asbestos shed, Minor civil construction, Flooring and Storage) | Area (in Sq. ft) : ----1200 | Rate/Sq.ft (in Rs): ----100 |
| 14 | Type of Machinery (Mandatory) | Qty. | Rate/unit (in Rs) |
| | 1. MASALA GRADER MACHINE | 0 | 0 |
| | 2. FSS SEMI KUNMATIC MACHINE | 1 | 210000 |
| | 3. INPACT PULVERISER MACHINE | 1 | 215000 |
| | 4. Motor 10 HP | 1 | 170000 |

| | | | |
|----|--|---------------------|-------------------|
| 15 | Preliminary & Pre-operative Cost (in Rs) (Optional) | | 10,000 |
| 16 | Furniture & Fixtures (in Rs) (mandatory) | | 5000 |
| 17 | Contingency/Others/Miscellaneous (in Rs) (mandatory) | | 10000 |
| 18 | DETAILS OF SALES (To be Entered Per Annum) | | 0 |
| 19 | Type of products (mandatory) | Rate / Unit (in Rs) | Quantity |
| | RED CHILLY POWDER | 450 | 2500 |
| | BLACK MIRCH Powder | 400 | 2500 |
| | HALDI Powder | 450 | 2500 |
| | DGABUA OIWDER | 250 | 2500 |
| | Product 5 | | |
| | Product 6 | | |
| 20 | RAW MATERIALS (To be Entered Per Annum) | | |
| | Type of raw material (mandatory) | Reqd. Unit | Rate/Unit (in Rs) |
| | HALDI | 2500 | 260 |
| | RED MIRCH | 2500 | 360 |
| | DHANIA | 2500 | 190 |
| | BLACK MIRCH | 2500 | 180 |
| | Raw Material 5 | | |
| 22 | Type of workers (mandatory) (mention Skilled and Unskilled workers) | | Wages per month |
| | Skilled/Unskilled 1 | 1 | 12000 |
| | Skilled/Unskilled 2 | 2 | 8500 |
| | Skilled/Unskilled 3 | | |
| 23 | WORKING CAPITAL ESTIMATE | | |
| | Element of Working Capital (mandatory) | | No. of Days |
| | Stock in process (days) (mandatory) (Mention from 1 to 365) | | 12 |
| | Finished goods (days) (mandatory) (Mention from 1 to 365) | | 12 |
| | Receivable by (days) (mandatory) (Mention from 1 to 365) | | 12 |
| 24 | POWER ESTIMATE | | |
| | Power Requirement (Optional) (Mention in Horse power, Kilowatt or Watt) | | |
| 25 | (To be Entered as a Percentage of Sales on a Per Annum Basis) | | |
| | Repair and Maintenance (Optional) | | 0.20% |
| | Power and Fuel (Optional) | | 1.5% |
| | Other Overhead Expenses (Optional) | | 0.5% |
| | Telephone Expenses (Optional) | | 0.0 |
| | Stationery & Postage (Optional) | | 0.0 |
| | Advertisement & Publicity (Optional) | | 0.50% |

| | | | |
|----|---|--|-----|
| | Building Rent (Optional) (in INR) | | 0 |
| | Other Miscellaneous Expenditure (Optional) | | 0.5 |
| 26 | Depreciation | | 10% |
| | On Building (Average flat 10% Applicable) | | 15% |
| 27 | On Machinery (Average flat 15% Applicable) No. of year required to payout the loan (Years) (mandatory) (mention from 1 to 10) | | 5 |
| 28 | Project Implementation Period (months) (mandatory) (mention from 1 to 9) | | 6 |