



MODEL DPR 5-8  
LAKH

Namkeen Unit

**Sample details of particulars required for establishing Namkeen making Unit**

Tentative project cost:

S.No.	Particulars	Comments	Number/value
1	Number of Workers to be Employed? (Mandatory)	(Mention less than 10 or equal to 10 / more than 10)	<b>less than 10</b>
2	Nature of operations to be carried out in proposed enterprises	(Mention Automatic, Semiautomatic or Manual)	<b>Semiautomatic</b>
3	Total available Land for Proposed Project (in sq ft)		<b>1200</b>
4	Land Value ( in INR)		<b>500</b>
5	Own Contribution on Capital Expenditure (in Percentage) (mandatory)	(Mention from 10% to 40 %)	<b>10</b>
6	Own Contribution on working capital (in Percentage) (mandatory)	(Mention from 20% to 40 %), if No, fill 100%	<b>20</b>
7	Select the type of proposed product to be manufactured (mandatory)	(Mention Agriculture produce, Food product and Minor Forest product)	
8	Is the proposed product to be manufactured same as ODOP identified by State for the district? (mandatory) (Mention Yes or No)	If Yes, ODOP identified by the state	no
9	Food Product Domain		
10	Food Product Category	Namkin	
11	Type of activities to be involved while manufacturing the product(Mandatory)	Packaging, cleanin	
12	Bank Details	Preferred Bank	Secondary Bank
	IFSC Code		
	Bank Name		
	Branch Name		
	Bank Account Number		
13	Type of building (Optional) (Mention Tin shed, Asbestos shed, Minor civil construction, Flooring and Storage)	Area (in Sq. ft) : ----1200	Rate/Sq.ft (in Rs): ----50
14	Type of Machinery (Mandatory)	Qty.	Rate/unit (in Rs)
	<b>Dough Mixture</b>	<b>1</b>	<b>55000</b>

	<b>Bhujia Extruder</b>	<b>1</b>	<b>75000</b>
	<b>Seasoning Drum</b>	<b>1</b>	<b>150000</b>
	<b>Deep Fryer</b>	<b>1</b>	<b>35000</b>
	<b>SS Container</b>	<b>1</b>	<b>20000</b>
	<b>Poch Packaging Machine</b>	<b>1</b>	<b>200000</b>
15	Preliminary & Pre-operative Cost (in Rs) (Optional)		<b>10000</b>
16	Furniture & Fixtures (in Rs) (mandatory)		<b>20000</b>
17	Contingency/Others/Miscellaneous (in Rs) (mandatory)		<b>10000</b>
18	DETAILS OF SALES (To be Entered Per Annum)		0
19	Type of products (mandatory)	Rate / Unit (in Rs)	Quantity
	<b>Namak Pare/ Mathri</b>	<b>170</b>	<b>800</b>
	<b>Besan Bhujia</b>	<b>220</b>	<b>3800</b>
	<b>Navratan Mixture</b>	<b>200</b>	<b>800</b>
	Product 4		
	Product 5		
	Product 6		
20	RAW MATERIALS (To be Entered Per Annum)		
	Type of raw material (mandatory)	Reqd. Unit	Rate/Unit (in Rs)
	<b>Maida</b>	<b>5000</b>	<b>50</b>
	<b>Besan</b>	<b>6000</b>	<b>30</b>
	<b>Oil</b>	<b>150</b>	<b>165</b>
	<b>Salt</b>	<b>50</b>	<b>15</b>
	<b>Spices Mix</b>	<b>150</b>	<b>45</b>
	<b>Peanut</b>		
22	Type of workers (mandatory) (mention Skilled and Unskilled workers)		Wages per month
	<b>Skilled/Unskilled 1</b>	<b>1</b>	<b>9000</b>
	<b>Skilled/Unskilled 2</b>	<b>2</b>	<b>8000</b>
	<b>Skilled/Unskilled 3</b>		
23	WORKING CAPITAL ESTIMATE		
	Element of Working Capital (mandatory)		No. of Days
	Stock in process (days) (mandatory) (Mention from 1 to 365)	<b>7</b>	<b>7</b>
	Finished goods (days) (mandatory) (Mention from 1 to 365)	<b>5</b>	<b>5</b>
	Receivable by (days) (mandatory) (Mention from 1 to 365)	<b>4</b>	<b>4</b>
24	POWER ESTIMATE		
	Power Requirement (Optional) (Mention in Horse power, Kilowatt or Watt)		
25	( To be Entered as a Percentage of Sales on a Per Annum Basis)		

	Repair and Maintenance (Optional)		<b>0</b>
	Power and Fuel (Optional)		<b>1%</b>
	Other Overhead Expenses (Optional)		<b>0.20%</b>
	Telephone Expenses (Optional)		<b>0</b>
	Stationery & Postage (Optional)		<b>0</b>
	Advertisement & Publicity (Optional)		<b>0.20%</b>
	Building Rent (Optional) (in INR)		<b>0</b>
	Other Miscellaneous Expenditure (Optional)		<b>0.20%</b>
26	Depreciation		10%
	On Building (Average flat 10% Applicable)		15%
27	On Machinery (Average flat 15% Applicable) No. of year required to payout the loan (Years) (mandatory) (mention from 1 to 10)		5
28	Project Implementation Period (months) (mandatory) (mention from 1 to 9)		6